

**TRANSCORP INTERNATIONAL LIMITED**

Regd. Office: 138, Navketan Complex, 62, Sarojini Devi Road, Opp. Clock Tower, Secunderabad (A.P.)  
Audited Financial Results for the quarter and year ended on 31st March 2009

(Rs. in Lacs)


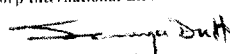
Particulars	Quarter Ended	Quarter Ended	Nine Months Ended	Year Ended	Year Ended on
	31.03.2009 (Audited)	31.03.2008 (Audited)	31.12.2008 (Audited)	31.03.2009 (Audited)	31.03.2008 (Audited)
1 Income From Operations	456.32	281.82	1197.29	1653.61	1160.37
2 Other income	19.63	21.92	56.32	75.95	100.93
	<b>475.95</b>	<b>303.74</b>	<b>1253.61</b>	<b>1729.56</b>	<b>1261.30</b>
3 Total expenditure	182.06	134.46	363.94	546.00	406.25
a) Staff Cost	28.81	27.39	99.52	128.33	118.35
b) Traveling & Conveyance	15.33	21.92	73.02	88.35	100.29
c) Vehicle Operating Expenses	20.30	(8.33)	83.49	103.79	69.07
d) Advertisement & Publicity Expenses	172.11	98.58	347.88	519.99	374.85
e) Other Expenses	29.77	21.03	81.12	110.89	76.25
4 Interest (Net)	15.66	18.29	52.38	68.04	73.12
5 Depreciation	11.91	(9.60)	152.26	164.17	43.12
6 Profit(+) / Loss(-) Before Tax (1+2-3-4-5)	2.79	(19.42)	46.72	49.51	(9.18)
7 Provision for Taxation/Tax Paid/(Less Written Back)	0.38	(1.35)	(2.07)	(1.69)	(0.35)
8 Provision for Deferred Tax	2.00	5.75	11.00	13.00	12.50
9 Provision for Fringe Benefit Tax	6.74	5.42	96.61	103.35	40.15
10 Net profit(+) / Loss(-) (6-7-8-9)	271.21	226.21	271.21	271.21	226.21
11 Paid-up Equity Share Capital	3.17	16.34	0.00	3.17	16.34
12 Proposed Dividend & Tax	-	-	-	-	295.95
13 Reserves (excluding Revaluation Reserve)	-	-	3.56	4.35	1.77
14 a Basic EPS for the period (not annualised)	-	-	4.27	4.35	-
b Diluted EPS for the period (not annualised)	-	-	-	-	-
15 Aggregate of Non-Promoters Shareholdings % of Shareholding	725026 26.73%	280617 12.41%	730617 26.73%	725026 26.73%	280617 12.41%
16 Promoters and promoter group shareholdings					
a) Paid/Encumbered					
- Number of Shares	NIL	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
b) Non-encumbered					
- Number of Shares	1987101	1981510	1981510	1987101	1981510
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
- Percentage of Shares (as a % of the total share capital of the Company)	73.27%	87.59%	73.06%	73.27%	87.59%

- These results have been reviewed and recommended by the Audit Committee and taken on record by the Board of Directors in its Meeting held on 9th May, 2009.
- To facilitate comparison, figures of the previous quarter/previous year have been rearranged/ regrouped wherever considered necessary.
- There is no unresolved investor complaint at the beginning of quarter and also no investor complaint received during the quarter.
- Board recommended a dividend of 1% i.e. Rs. 0.10 per share (Previous year 6% i.e. Rs. 0.60 per share).
- Board recommended Bonus Shares in the ratio of 1 share for every 2 shares held.
- Reporting of Segment wise Revenue, Results and Capital Employed under clause 41 of the Listing agreement:-

Particulars	Quarter Ended	Quarter Ended	Nine Months Ended	Year Ended	Year Ended on
	31.03.2009 (Audited)	31.03.2008 (Audited)	31.12.2008 (Audited)	31.03.2009 (Audited)	31.03.2008 (Audited)
<b>Segment Revenue</b>					
a Foreign Exchange & Inward Remittance	379.35	222.71	991.57	1370.92	881.10
b Travel	81.09	75.06	222.40	303.49	290.93
c Investments	16.93	6.21	42.78	59.71	91.71
	<b>477.37</b>	<b>303.98</b>	<b>1256.75</b>	<b>1734.12</b>	<b>1263.74</b>
Less: Inter Segment Revenue	1.42	0.24	3.14	4.56	2.44
<b>Total</b>	<b>475.95</b>	<b>303.74</b>	<b>1253.61</b>	<b>1729.56</b>	<b>1261.30</b>
<b>Segments Results- Profit/(Loss) before tax and interest</b>					
a Foreign Exchange & Inward Remittance	(11.17)	0.11	208.79	197.32	65.35
b Travel	9.64	13.68	21.05	30.69	30.47
c Investments	8.89	4.73	37.86	46.75	53.14
	<b>7.36</b>	<b>18.52</b>	<b>267.70</b>	<b>275.06</b>	<b>148.96</b>
Less: Interest (net)	29.77	21.03	81.12	110.89	76.25
Other Unallocable Expenses	(34.32)	7.10	34.32	0.00	29.60
Total Profit Before Tax	11.91	(9.61)	152.26	164.17	43.11
<b>Segment Capital Employed</b>					
a Foreign Exchange & Inward Remittance	1178.61	638.47	1145.24	1178.61	638.47
b Travel	225.03	239.41	231.38	225.03	239.41
c Investments	559.42	456.30	452.25	559.42	456.30
d Unallocable Assets	0.00	236.73	104.15	0.00	236.73
<b>Total</b>	<b>1963.06</b>	<b>1570.91</b>	<b>1933.02</b>	<b>1963.06</b>	<b>1570.91</b>

For Transcorp International Limited

Place: New Delhi  
Date: 09.05.2009

  
 Director
   
 Director

Certified True Copy  
 For Transcorp International Limited  
