

TRANSCORP INTERNATIONAL LIMITED

STANDALONE Limitedly Reviewed FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2010

Regd. Office:138, Navketan Complex 62, Sarojini Devi Road, Opp. Clock Tower, Secunderabad 500003 (A.P)

(Rs. in Lacs except per share data)

Particulars	Quarter Ended	Quarter Ended	Nine Months Ended	Nine Months Ended	Year Ended on
	31.12.2010 (Limitedly Reviewed)	31.12.2009 (Limitedly Reviewed)	31.12.2010 (Limitedly Reviewed)	31.12.2009 (Limitedly Reviewed)	31.03.2010 (Audited)
1. Income From Operations	863.92	710.06	2585.05	2111.3	2895.22
2. Other income	17.10	22.20	318.92	72.51	88.93
	881.02	732.26	2903.97	2183.81	2984.15
3. Total expenditure					
a) Staff cost	200.91	188.70	613.66	534.75	696.04
b) Travelling & Conveyance	53.15	44.72	161.89	120.31	157.25
c) Rent	47.54	43.27	120.13	124.67	167.93
d) Vehicle Trip	28.36	14.49	52.78	39.32	50.96
e) Advertisement & Publicity Exp	30.38	48.98	148.10	115.05	160.01
f) Commission/Service Charges	281.48	217.30	842.65	661.47	948.98
g) Other Expenses	128.23	123.95	410.91	327.16	487.22
4. Interest (Net)	44.82	31.47	120.90	91.86	128.54
5. Depreciation	18.02	18.23	54.53	50.88	68.14
6. Profit(+)/Loss(-) before tax (1+2-3-4-5)	48.13	1.15	378.42	118.34	119.08
7. Provision for taxation/Tax Paid/(Less /written Back)	24.14	-3.07	65.86	37.25	30.47
8. Provision for deferred tax	9.36	1.96	10.00	1.47	8.30
9. Net profit(+)/Loss(-)(6-7-8)	14.63	2.26	302.56	79.62	80.31
10.Paid-up Equity Share Capital	406.82	406.82	406.82	406.82	406.82
11. Proposed Dividend & Tax	0.00	0.00	0.00	0.00	28.56
12. Reserve excluding revaluation reserve	-	-	-	-	672.93
13. a. Basic EPS for the period (not annualized)	0.36	0.06	7.44	2.22	2.17
b. Diluted EPS for the period (not annualized)	0.36	0.06	7.44	2.22	2.17
14. Aggregate of Non- Promoters Shareholdings	1087641	1087641	1087641	1087641	1087641
% of Shareholding	26.73%	26.73%	26.73%	26.73%	26.73%
15. Promoters and promoter group shareholdings					
a) Pledged/Encumbered					
- Number of Shares	NIL	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
b) Non-encumbered					
- Number of Shares	2980550	2980550	2980550	2980550	2980550
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
- Percentage of Shares (as a % of the total share capital of the Company)	73.27%	73.27%	73.27%	73.27%	73.27%

1. These results have been reviewed and recommended by Audit Committee and were taken on record in the Board Meeting held on 24th January, 2011.

2. During the quarter immovable properties, advances related to immovable properties and investment in shares were transferred to WOS named Transcorp Estates Private Limited and received 990000 shares of Rs. 10/- at a premium of Rs. 278/- per share from the WOS.

3. Financial information related to WOSs named Transcorp Estates Pvt. Ltd (TEPL) and Ritco Travels and Tours Pvt. Ltd. (RTTPL):-

Particulars	TEPL (Rs. In Lacs)	RTTPL (Rs. In Lacs)
Turnover	13.57	0.00
Expenses	8.12	2.66
Profit/(Loss) Before Tax	5.45	(2.66)
Provision for Taxation (Current and Deferred)	1.23	0
Profit/(Loss) After Tax	4.22	(2.66)

4. To facilitate comparison, figures of the previous quarter/Previous Year have been rearranged/regrouped/recasted.

5. There is no investor complaint at the beginning of quarter and also no investor complaint received during the quarter.

6. Reporting of Segment wise Revenue, Results and Capital Employed under clause 41 of the Listing Agreement:-

Particulars	Quarter Ended	Quarter Ended	Nine Months Ended	Nine Months Ended	Year Ended on
	31.12.2010 (Limitedly Reviewed)	31.12.2009 (Limitedly Reviewed)	31.12.2010 (Limitedly Reviewed)	31.12.2009 (Limitedly Reviewed)	31.03.2010 (Audited)
Segment Revenue					
a. Foreign Exchange & Inwards Remittance	732.95	628.47	2302.84	1919.26	2622.74
b. Travel	102.59	89.89	307.33	225.72	315.89
c. Investments	46.11	16.06	297.53	42.62	51.10
	881.65	734.42	2907.70	2187.60	2989.73
Less: Inter Segment Revenue	0.63	2.16	3.73	3.79	5.58
Total	881.02	732.26	2903.97	2183.81	2984.15
Segments Results- Profit/(Loss) Before Tax and interest					
a. Foreign Exchange & Inwards Remittance	41.63	7.74	159.16	153.05	180.02
b. Travel	10.90	2.32	63.04	20.6	36.78
c. Investments	40.42	22.56	277.12	36.55	30.82
Total	92.95	32.62	499.32	210.20	247.62
Less: Interest (net)	44.82	31.47	120.90	91.86	128.54
Other Unallocable Expenses	0.00	0.00	0.00	0.00	0.00
Total Profit Before Tax	48.13	1.15	378.42	118.34	119.08
Segment Capital Employed					
a. Foreign Exchange & Inwards Remittance	1941.55	1883.33	1941.55	1883.33	1859.11
b. Travel	477.22	257.12	477.22	257.12	282.26
c. Investments	3194.40	446.90	3194.40	446.90	535.48
d. Unallocable Assets	0.00	0.00	0.00	0.00	0.00
Total	5613.17	2587.35	5613.17	2587.35	2676.85

Place: Jaipur
Dated: 24.01.2011

For Transcorp International Limited


Amitava Ghosh
Executive Director