

**TRANSCORP INTERNATIONAL LIMITED**

Regd. Office: 138, Navketan Complex, 62, Sarojini Devi Road, Opp. Clock Tower, Secunderabad (A.P.)  
Unaudited Financial Results for the quarter and Nine Months ended on 31st December 2008

(Rs. In Lacs)

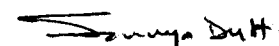
Particulars	Quarter Ended 31.12.2008 (Unaudited)	Quarter Ended 31.12.2007 (Unaudited)	Nine Months Ended 31.12.2008 (Unaudited)	Nine Months Ended 31.12.2007 (Unaudited)	Year Ended on 31.03.2008 (Audited)
1. Income From Operations	489.41	293.07	1197.29	878.55	1160.37
2. Other income	16.03	42.22	56.32	79.01	100.93
	<b>505.44</b>	<b>335.29</b>	<b>1253.61</b>	<b>957.56</b>	<b>1261.30</b>
3. Total expenditure					
a) Staff Cost	135.12	76.73	363.94	271.79	406.25
b) Traveling & Conveyance	45.08	29.92	99.52	90.96	118.35
c) Vehicle Operating Expenses	29.09	26.35	73.02	78.37	100.29
d) Advertisement & Publicity Expenses	50.68	26.91	83.49	77.40	69.07
e) Other Expenses	112.56	90.69	347.88	276.27	374.85
4. Interest (Net)	29.56	32.52	81.12	55.22	76.25
5. Depreciation	17.80	18.41	52.38	54.83	73.12
6. Profit(+)/loss(-) Before Tax (1+2-3-4-5)	<b>85.55</b>	<b>33.76</b>	<b>152.26</b>	<b>52.72</b>	<b>43.12</b>
7. Provision for Taxation/Tax Paid/(Less Written Back)	27.47	4.54	46.72	10.24	(9.18)
8. Provision for Deferred Tax	(2.82)	0.50	(2.07)	1.00	(0.35)
9. Provision for Fringe Benefit Tax	4.00	1.75	11.00	6.75	12.50
10. Net profit(+)/Loss(-)(6-7-8-9)	<b>56.90</b>	<b>26.97</b>	<b>96.61</b>	<b>34.73</b>	<b>40.15</b>
11. Paid-up Equity Share Capital	271.21	226.21	271.21	226.21	226.21
12. Proposed Dividend & Tax	0.00	0.00	0.00	0.00	16.34
13. Reserve Excluding Revaluation Reserve	-	-	-	-	295.95
4 a. Basic EPS for the period ( not annualised)	2.10	1.19	3.56	1.54	1.77
b. Diluted EPS for the period ( not annualised)	2.51	1.19	4.27	1.54	1.77
15. Aggregate of Non- Promoters Shareholdings	730617	280617	730617	280617	280617
% of Shareholding	<b>26.94</b>	<b>12.41</b>	<b>26.94</b>	<b>12.41</b>	<b>12.41</b>

- These results have been reviewed and recommended by the Audit Committee and taken on record by the Board of Directors in its Meeting held on 30th January, 2009.
- During the quarter 450000 Equity Shares of the Company were allotted on preferential basis at a Premium of Rs. 80/- per share to the persons not belonging to promoter and promoter's group.
- To facilitate comparison, figures of the previous quarter/previous year have been rearranged/ regrouped wherever considered necessary.
- There is no unresolved investor complaint at the beginning of quarter and also no investor complaint received during the quarter.
- Reporting of Segment wise Revenue, Results and Capital Employed under clause 41 of the Listing agreement:-

Particulars	Quarter Ended 31.12.2008 (Unaudited)	Quarter Ended 31.12.2007 (Unaudited)	Nine Months Ended 31.12.2008 (Unaudited)	Nine Months Ended 31.12.2007 (Unaudited)	Year Ended on 31.03.2008 (Audited)
<b>Segment Revenue</b>					
a. Foreign Exchange & Inward Remittance	401.47	224.19	991.57	658.39	881.10
b. Travel	89.49	62.13	222.40	215.87	290.93
c. Investments	15.62	49.46	42.78	85.50	91.71
	<b>506.58</b>	<b>335.78</b>	<b>1256.75</b>	<b>959.76</b>	<b>1263.74</b>
Less: Inter Segment Revenue	1.14	0.49	3.14	2.20	2.44
<b>Total</b>	<b>505.44</b>	<b>335.29</b>	<b>1253.61</b>	<b>957.56</b>	<b>1261.30</b>
<b>Segments Results- Profit/(Loss) before tax and interest</b>					
a. Foreign Exchange & Inward Remittance	94.38	44.38	208.79	65.24	65.35
b. Travel	1.40	(8.99)	21.05	16.79	30.47
c. Investments	33.35	40.99	37.86	48.41	53.14
<b>Total</b>	<b>129.13</b>	<b>76.38</b>	<b>267.70</b>	<b>130.44</b>	<b>148.96</b>
Less: Interest (net)	29.56	32.52	81.12	55.22	76.25
Other Unallocable Expenses	14.02	10.10	34.32	22.50	29.60
<b>Total Profit Before Tax</b>	<b>85.55</b>	<b>33.76</b>	<b>152.26</b>	<b>52.72</b>	<b>43.11</b>
<b>Segment Capital Employed</b>					
a. Foreign Exchange & Inward Remittance	1145.24	438.09	1145.24	438.09	638.47
b. Travel	231.38	232.63	231.38	232.63	239.41
c. Investments	452.25	498.72	452.25	498.72	456.30
d. Unallocable Assets	104.15	256.29	104.15	256.29	236.73
<b>Total</b>	<b>1933.02</b>	<b>1425.73</b>	<b>1933.02</b>	<b>1425.73</b>	<b>1570.91</b>

For Transcorp International Limited

Place: New Delhi  
Date: 30.01.2009

  
Director