

TRANSCORP INTERNATIONAL LIMITED

Regd. Office: 138, Navketan Complex, 62, sarojini Devi Road, Opp. Clock Tower, Secunderabad (A.P.)

Unaudited Financial Results for the quarter and Six Months ended on 30th September 2008

(Rs. In Lacs)

Particulars	Quarter Ended 30.09.2008 (Unaudited)	Quarter Ended 30.09.2007 (Unaudited)	Six Months Ended 30.09.2008 (Unaudited)	Six Months Ended 30.09.2007 (Unaudited)	Year Ended on 31.03.2008 (Audited)
1. Income From Operations	417.35	275.01	707.88	585.48	1160.37
2. Other income	23.29	20.79	40.29	36.79	100.93
	440.64	295.8	748.17	622.27	1261.3
3. Total expenditure					
a) Staff cost	128.63	93.95	228.82	195.06	406.25
b) Traveling & Conveyance	33.09	28.28	54.44	61.04	118.35
c) Vehicle Operating Expenses	22.08	20.47	43.93	52.02	100.29
d) Advertisement & Publicity Expenses	11.32	21.72	32.81	50.49	69.07
e) Other Expenses	148.76	96.10	235.32	185.58	374.85
4. Interest (Net)	31.05	10.14	51.56	22.70	76.25
5. Depreciation	17.20	18.41	34.58	36.42	73.12
6. Profit(+)/loss(-) Before Tax (1+2-3-4-5)	48.51	6.73	66.71	18.96	43.12
7. Provision for Taxation/Tax Paid	13.60	2.70	19.25	5.70	-9.18
8. Provision for Deferred Tax	0.75	0.00	0.75	0.50	-0.35
9. Provision for Fringe Benefit Tax	4.00	3.00	7.00	5.00	12.50
10. Net profit(+)/Loss(-)(6-7-8-9)	30.16	1.03	39.71	7.76	40.15
11. Paid-up Equity Share Capital	226.21	226.21	226.21	226.21	226.21
12. Proposed Dividend & Tax	0.00	0.00	0.00	0.00	16.34
13. Reserve Excluding Revaluation Reserve	-	-	-	-	295.95
14. Basic & Diluted EPS for the period (not annualised)	1.33	0.40	1.76	0.34	1.77
15. Aggregate of Non- Promoters Shareholdings % of Shareholding	280617 12.41	280617 12.41	280617 12.41	280617 12.41	280617 12.41

1. These results have been limitedly reviewed by Statutory Auditors and has been reviewed and recommended by the Audit Committee and taken on record by the Board of Directors in its Meeting held on 24th October, 2008.

2. To facilitate comparison, figures of the previous quarter/previous year have been rearranged/ regrouped wherever considered necessary.

3. There is no unresolved investor complaint at the beginning of quarter and also no investor complaint received during the quarter.

4. Reporting of Segment wise Revenue, Results and Capital Employed under clause 41 of the Listing agreement:-

Particulars	Quarter Ended 30.09.2008 (Unaudited)	Quarter Ended 30.09.2007 (Unaudited)	Six Months Ended 30.09.2008 (Unaudited)	Six Months Ended 30.09.2007 (Unaudited)	Year Ended on 31.03.2008 (Audited)
Segment Revenue					
a. Foreign Exchange	353.13	218.52	590.10	434.20	881.10
b. Travel	75.42	55.38	132.91	153.74	290.93
c. Investments	13.95	22.47	27.16	36.04	91.71
	442.50	296.37	750.17	623.98	1263.74
Less: Inter Segment Revenue	1.86	0.57	2.00	1.71	2.44
total	440.64	295.80	748.17	622.27	1261.30
Segments Results- Profit/(Loss) before tax and interest					
a. Foreign Exchange	73.27	15.45	114.41	20.86	65.35
b. Travel	15.55	0.77	19.65	25.78	30.47
c. Investments	0.23	4.52	4.51	7.42	53.14
Total	89.05	20.74	138.57	54.06	148.96
Less: Interest (net)	31.05	10.14	51.56	22.70	76.25
Other Unallocable Expenses	9.49	3.87	20.30	12.40	29.60
Total Profit Before Tax	48.51	6.73	66.71	18.96	43.11
Segment Capital Employed					
a. Foreign Exchange	1210.17	438.09	1210.17	438.09	638.47
b. Travel	240.13	232.63	240.13	232.63	239.41
c. Investments	469.17	477.65	469.17	477.65	456.30
d. Unallocable Assets	63.60	256.29	63.60	256.29	236.73
Total	1983.07	1404.66	1983.07	1404.66	1570.91

Place: New Delhi
Date: 24.10.2008

For Transcorp International Limited

(Signature)

Director