

TRANSCORP INTERNATIONAL LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2009

Regd. Office: 138, Navketan Complex 62, Sarojini Devi Road, Opp. Clock Tower, Secunderabad 500003 (A.P)

(Rs. in Lacs)

Particulars	Quarter Ended 30.06.2009 (Unaudited)	Quarter Ended 30.06.2008 (Unaudited)	Year Ended on 31.03.2009 (Audited)
1. Income From Operations	684.76	422.90	2284.70
2. Other income	26.92	17.00	75.95
	711.68	439.90	2360.65
3. Total expenditure	170.34	100.19	546.00
a) Staff cost	34.04	21.35	128.33
b) Travelling & Conveyance	11.60	21.85	88.35
c) Vehicle Trip	34.17	21.49	103.79
d) Advertisement & publicity exp	214.33	132.37	631.09
e) Commission/Service Charges	140.84	86.56	519.99
f) Other Expenses	26.14	20.51	110.89
4. Interest (Net)	15.85	17.38	68.04
5. Depreciation	64.37	18.20	164.17
6. Profit(+)/loss(-) before tax (1+2-3-4-5)	21.88	5.65	49.51
7. Provision for taxation/Tax Paid/(Less /written Back)	(0.80)	0.00	(1.69)
8. Provision for deferred tax	0.00	3.00	13.00
9. Provision for Fringe Benefit tax	43.29	9.55	103.35
10. Net profit(+)/Loss(-)(6-7-8-9)	271.21	226.21	271.21
11. Paid-up Equity Share Capital	0.00	0	3.17
12. Proposed Dividend & Tax	-	-	756.17
13. Reserve excluding revaluation reserve	1.60	0.42	4.35
14. a. Basic EPS for the period (not annualized)	1.60	0.42	4.35
b. Diluted EPS for the period (not annualized)	725026	280617	725026
15. Aggregate of Non- Promoters Shareholdings % of Shareholding	26.73%	12.41%	26.73%
16. Promoters and promoter group shareholdings			
a) Pledged/Encumbered			
- Number of Shares	NIL	NIL	NIL
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL
- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL
b) Non-encumbered			
- Number of Shares	1987101	1981510	1987101
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
- Percentage of Shares (as a % of the total share capital of the Company)	73.27%	87.59%	73.27%

1. These results have been reviewed and recommended by Audit Committee and were taken on record in the Board Meeting held on 22nd July, 2009
2. To facilitate comparison, figures of the previous quarter/Previous Year have been rearranged/regrouped/recasted.
3. There is no investor complaint at the beginning of quarter and also no investor complaint received during the quarter.
4. Reporting of Segment wise Revenue, Results and Capital Employed under clause 41 of the Listing Agreement:-

Particulars	Quarter Ended 30.06.2009 (Unaudited)	Quarter Ended 30.06.2008 (Unaudited)	Year Ended on 31.03.2009 (Audited)
Segment Revenue	620.74	358.48	1955.52
a. Foreign Exchange & Inwards Remittance	75.29	68.35	349.98
b. Travel	16.42	13.21	59.71
c. Investments	712.45	440.04	2365.21
Less: Inter Segment Revenue	0.77	0.14	4.56
Total	711.68	439.90	2360.65
Segments Results- Profit/(Loss) Before Tax and interest	69.70	41.14	197.62
a. Foreign Exchange & Inwards Remittance	6.63	4.10	30.69
b. Travel	14.18	4.28	46.75
c. Investments	90.51	49.52	275.06
Total	26.14	20.51	110.89
Less: Interest (net)	0.00	10.81	0.00
Other Unallocable Expenses	64.37	18.20	164.17
Total Profit Before Tax			
Segment Capital Employed			
a. Foreign Exchange & Inwards Remittance	1247.42	1199.38	1178.61
b. Travel	266.76	81.49	225.03
c. Investments	492.06	456.30	559.42
d. Unallocable Assets	0.00	63.60	0.00
Total	2006.24	1800.77	1963.06

Place: Hyderabad
Datcd: 22.07.2009

For Transcorp International Ltd.

Vineet Agarwal
Vineet Agarwal
Director

Suersh Kumar Gambhir
Suersh Kumar Gambhir
Director