

TRANSCORP INTERNATIONAL LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2008

Regd. Office:138, Navketan Complex 62, Sarojini Devi Road, Opp. Clock Tower Secunderabad 500003(A.P)

(Rs. in Lacs)


Particulars	Quarter	Quarter	Year
	Ended 30.06.2008 (Unaudited)	Ended 30.06.2007 (Unaudited)	Ended on 31.03.2008 (Audited)
1. Income From Operations	290.53	310.47	1160.37
2. Other income	17	16	100.93
	307.53	326.47	1261.3
3. Total expenditure			
a) Staff cost	100.19	101.11	406.25
b) Travelling & Conveyance	21.35	32.76	118.35
c) Vehicle Trip	21.85	31.55	100.29
d) Advertisement & publicity exp	21.49	28.77	69.07
d) Other Expensess	86.56	89.48	374.85
4. Interest	20.51	12.56	76.25
5. Depreciation	17.38	18.01	73.12
6. Profit(+)/loss(-) before tax (1+2-3-4-5)	18.2	12.23	43.12
7. Provision for taxation/Tax Paid	5.65	3	-9.18
8. Provision for deferred tax	0	0.5	-0.35
9. Provision for Fringe Benefit tax	3	2	12.5
10. Net profit(+)/Loss(-)(6-7-8)	9.55	6.73	40.15
11. Paid-up equity share capital	226.21	226.21	226.21
12. Proposed Dividend & Tax	0	0	16.34
13. Reserve excluding revaluation reserve	0	0	295.95
14. Basic & Diluted EPS for the period (not annualised)	0.42	0.3	1.77
15. Aggregate of Non- Promoters Shareholdings	280617	280617	280617
% of Shareholding	12.41	12.41	12.41

1. These results have been reviewed and recommended by Audit Committee and were taken on record in the Board Meeting held on 30th July . 2008
2. To facilitate comparison, figures of the previous quarter/Previous Year have been rearranged/regrouped wherever considered necessary
3. There is no investor complaint at the beginning of quarter and also no investor complaint received during the quarter.
4. Reporting of Segment wise Revenue, Results and Capital Employed under clause 41 of the Listing agreement:-

Particulars	Quarter	Quarter	Year
	Ended 30.06.2008 (Unaudited)	Ended 30.06.2007 (Unaudited)	Ended on 31.03.2008 (Audited)
Segment Revenue			
a. Foreign Exchange	236.97	215.68	881.10
b. Travel	57.49	98.36	290.93
c. Investments	13.21	13.57	91.71
	307.67	327.61	1263.74
Less: Inter Segment Revenue	0.14	1.14	2.44
Total	307.53	326.47	1261.30
Segments Results- Profit/(Loss) before tax and interest			
a. Foreign Exchange	41.14	5.41	65.35
b. Travel	4.10	25.01	30.47
c. Investments	4.28	2.92	53.14
Total	49.52	33.34	148.96
Less: Interest (net)	20.51	12.56	76.25
Other Unallocable Expenses	10.81	8.55	29.60
Total Profit Before Tax	18.20	12.23	43.11
Segment Capital Employed			
a. Foreign Exchange	1199.38	547.14	638.47
b. Travel	81.49	127.98	239.41
c. Investments	456.30	510.11	456.30
d. Unallocable Assets	63.60	224.24	236.73
Total	1800.77	1409.47	1570.91

Place: Secunderabad
Dated:30.07.2008

For Transcorp International Ltd.


Director